

BATH COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-4, 5-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Projected Student Enrollment Capacity
1. Secondary			
a. Bath County High School	Permanent	9-12 Center	481/400
2. Middle			
a. Bath County Middle School	Permanent	5-8 Center	648/500
	To become a Permanent	6-8 Center	486/500
3. Elementary			
a. Bethel Elementary School	Permanent	PS-4 Center	133/200
	To become a Transitional	PS-5 Center	124/200
b. Owingsville Elementary School	Permanent	PS-4 Center	542/625
	To become a Permanent	PS-5 Center	658/625
c. Salt Lick Elementary School	Permanent	PS-4 Center	112/225
	To become a Transitional	PS-5 Center	136/225

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New Elementary School to replace Bethel and Salt Lick 53,300 sf.
450 Student capacity, with Preschool, Kitchen/Cafeteria
and Media Center for 500 students, on a new site to be
determined \$5,756,400

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Owingsville Elementary 41,019 sf.

Construct:	1	Art Classroom	800 sf.	800 sf.	\$116,757
	1	Music Classroom	800 sf.	800 sf.	\$116,757
	5	Spec. Educ. Recourse	400 sf.	2,000 sf.	\$291,892
	1	SBDM Office	150 sf.	150 sf.	\$21,892
	1	SBDM Conference	270 sf.	270 sf.	\$39,405
	1	Custodial Receiving	250 sf.	250 sf.	\$36,486
	1	Kitchen addition	1200 sf.	1,200 sf.	\$175,135
	1	Cafeteria addition	1600 sf.	1,600 sf.	\$233,514

2.	Bath County Middle School		57,499 sf.	
	Major Renovation to include; site development including entrance drive and traffic circulation, parking, interior finishes, HVAC in areas not previously renovated, plumbing fixtures and accessories, lighting (including stage), ADA accessibility.			\$2,206,797
Construct:	1	Technology Education	2750 sf.	2,750 sf. \$414,437
	1	Spec. Educ. Self-Contained	825 sf.	825 sf. \$124,331
	1	Vocal Music Classroom	900 sf.	900 sf. \$135,634
	1	Family Recourse Center	300 sf.	300 sf. \$45,211
	1	SBDM Office	150 sf.	150 sf. \$22,606
	1	SBDM Conference	270 sf.	270 sf. \$40,690

3 Bath County High School 80,422 sf.

	Major Renovation to include; site development including entrance drive and traffic circulation, parking, roof replacement, lockers, plumbing, new cooling tower and HVAC controls update, ground fault protection and emergency shut-offs in science rooms, HVAC replacement/sound system upgrades and fire protection @ Vo. Ag. wing, ADA accessibility.			\$1,385,250
Construct:	1	Standard Classroom	750 sf.	750 sf. \$136,765
	1	Science Lecture Lab	1650 sf.	1,650 sf. \$300,882
	3	Spec. Educ. Resource	375 sf.	1,125 sf. \$205,147
	1	Custodial Receiving	250 sf.	250 sf. \$45,588

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1.	Bath County High School		80,422 sf.	
Construct:	1	Auditorium	4000 sf.	4,000 sf. \$729,412

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Construct:	1	Central Office	5000 sf.	5,000 sf.	\$911,765
2.	Construct:	1	Four Bay Bus Garage	6000 sf.	6,000 sf.	\$558,000

DISTRICT UNMET NEED	\$14,050,752
----------------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Bath County High School		100,000 sf.	
	Remove existing pool, associated buildings and picnic shelter			
Construct:	Relocate football field			
	New track			
	New football bleachers			
	New tennis courts			
	New baseball field			
	New softball field			